Downtown Parking Improvement Initiative :: DRAFT 2014 PILOT PROJECT WORKPLAN Version Feb 28, 2014 City Driven Pilots ONLY

Date	Public Relations / Marketing Story	Low opposition changes	Potential opposition changes	Costs	Notes
March 2014	Studies underway, Advisory Cmte	 Adopt <u>Easy Park</u> in-car meter Garage sign / lane improvements 	 Eliminate Early Bird April 1 (did not see a user group unserved if program eliminated) Later hours at Marketplace garage (Th, Fri, Sat until 3 am) 	 \$5,000 one time set up cost \$20 unit cost for customer \$2.95 per upload fee for customer \$15 / year fee for users 	 Easy Park Who is the target group? Could give away to promote. Eliminating Early Bird Will provide users an info sheet Will give users plenty of notice
May 2014	New logo, smart meter pilots (multi- space and meterheads)	 <u>Multi-space pay by plate</u> <u>meter</u> pilot (St. Paul Street and Main (3) /So. Winooski lot (2) <u>Smart single-space meter</u> pilot (Location TBD) Parklets installed in up to three areas downtown with intent to make streetscape more dynamic. 	 Extended enforcement until 10pm (either at new smart meters ~130 spaces or within a specified geographic area downtown) 	Cale offering 5 multi-space meters for ~\$2,785 during 90 day trial 50 single-space meters for 90 days, cost \$5.75/per meter / per month, \$.13 per transaction + credit card processing fees	 Multi-Space Meters: Portable. Can be easily moved if space (i.e. Winooski/Main lot) was redeveloped. Meters Only will pay operational costs because companies want to show us how great their products are
July 2014	Pay by cell phone downtown-wide, rate increases to reinvest in garages, smart meters Phone Payment can be made: • Call • Text	 Pay by cell phone Automated lane at Marketplace Garage (?) as was done in the other city garages 	 Enact rate increases/ changes, consider: Increased rates at garages Increased rates on- street Sunday on-street enforcement? Consider tweaking 2 Hr Free at MPG 	Pay by cell phone will have limited cost to city. Cost for pay by cell phone is often paid through user fees.	 July is the beginning of the City's fiscal year. Rate increases to reinvest in garages is NOT a pilot project.
Fall 2014	Pilot data findings, Wayfinding	 Downtown wayfinding installed 	•	Wayfinding grant has ~\$60,000 local match, already budgeted (thanks to DPW budget)	